

SERIE HISTORICA AÑOS 1998 - 2002
INFORMACION DE EJECUCION PRESUPUESTARIA

| | |
|------------|--------------------------------|
| MINISTERIO | 50 TESORO PUBLICO |
| SERVICIO | 01 FISCO |
| PROGRAMA | 03 OPERACIONES COMPLEMENTARIAS |

Partida :50
Capítulo :01
Programa :03

En miles de \$ de 2002

| Sub-Título | Item | Denominación | AÑO 1998 | AÑO 1999 | AÑO 2000 | AÑO 2001 | PRESUPUESTO VIGENTE AÑO 2002(*) | EJECUCION ACUMULADA A AGOSTO AÑO 2002 |
|------------|------|---|--------------------|--------------------|--------------------|--------------------|---------------------------------|---------------------------------------|
| | | GASTOS | 441.354,984 | 459.044,408 | 697.122,492 | 641.600,412 | 620.167,386 | 703.617,336 |
| 24 | 30 | PRESTACIONES PREVISIONALES | 24,493,129 | 33,080,930 | 44,293,898 | 33,798,988 | 40,574,410 | 24,541,574 |
| | | Prestaciones Previsionales | 24,493,129 | 33,080,930 | 44,293,898 | 33,798,988 | 40,574,410 | 24,541,574 |
| | 101 | Jubilaciones, Pensiones y Montepíos | 5,862,844 | 7,152,312 | 8,977,459 | 9,319,643 | 9,814,231 | 6,235,603 |
| | 102 | Garantía Estatal Pensiones Mínimas | 10,924,002 | 16,980,337 | 20,292,921 | 24,350,346 | 29,032,479 | 18,190,782 |
| | 103 | Indemnizaciones de Cargo Fiscal | 90,393 | 1,794 | 40,580 | 111,408 | 227,700 | 109,850 |
| | 104 | Fondo Seguro Social de los Empleados Públicos | 7,615,890 | 8,946,486 | 14,982,938 | 17,591 | 1,500,000 | 5,339 |
| 25 | 31 | TRANSFERENCIAS CORRIENTES | 161,707,169 | 267,482,810 | 349,533,597 | 117,903,643 | 222,314,756 | 64,772,322 |
| | | Transferencias al Sector Privado | 105,814,965 | 91,693,345 | 73,152,896 | 70,483,766 | 69,616,050 | 43,330,535 |
| | 008 | Reintegro Simplificado Gravámenes a Exportadores | 103,738,017 | 91,027,779 | 71,872,202 | 67,805,735 | 62,158,844 | 38,592,873 |
| | 009 | Otras Devoluciones | 2,076,949 | 665,566 | 1,280,694 | 1,428,617 | 1,128,461 | 1,136,955 |
| | 010 | Indemnización Bienes Confiscados Ley N° 19.568 | | | | 1,249,414 | 5,392,224 | 3,600,707 |
| | 011 | Aporte Fondo de Cesantía Solidario Ley N° 19.728 | | | | | 936,521 | |
| | 32 | Transferencias a Organismos del Sector Público | 4,947,573 | 48,692,693 | 33,764,744 | 3,177,820 | 8,641,306 | 341,531 |
| | 002 | Préstamos Externos | 4,391,619 | 47,873,329 | 33,396,902 | 2,785,909 | 7,974,014 | |
| | 003 | Donaciones | 504,307 | 752,010 | 285,452 | 294,920 | 586,977 | 242,665 |
| | 004 | Otras | 51,647 | 64,355 | 82,390 | 96,991 | 80,315 | 98,866 |
| | 33 | Transferencias a Otras Entidades Públicas | 40,798,672 | 47,615,462 | 36,466,503 | 32,441,250 | 135,481,972 | 12,522,442 |
| | 101 | Transferencias y Devoluciones Varias | 3,016,481 | 2,502,415 | 3,086,652 | 3,001,965 | 3,239,533 | 1,662,369 |
| | 104 | Provisión para Financiamientos Comprometidos | 34,473,924 | 39,825,199 | 27,093,345 | 24,566,853 | 119,427,629 | 8,061,625 |
| | 105 | Tribunal Constitucional | 464,300 | 536,957 | 591,179 | 603,691 | 639,220 | 426,148 |
| | 108 | Tarifas de Cargo Fiscal | 2,048,902 | 3,831,648 | 4,222,225 | 3,231,724 | 2,371,300 | 1,803,800 |
| | 111 | Tribunal Calificador de Elecciones | 125,037 | 175,026 | 357,341 | 291,600 | 168,259 | 93,500 |
| | 112 | Tribunales Electorales Regionales | 670,028 | 744,218 | 1,115,761 | 745,417 | 858,514 | 475,000 |
| | 119 | Aporte al Fondo de las Américas | | | | | 350,000 | |
| | 120 | Fondo de Contingencia contra el Desempleo | | | | | 8,427,517 | |
| | 35 | Aplicación Fondos de Terceros | 1,560,149 | 1,810,624 | 2,179,778 | 2,639,257 | 1,781,979 | 1,626,180 |
| | 001 | Fondo de las Américas | 1,560,149 | 1,810,624 | 2,179,778 | 2,639,257 | 1,781,979 | 1,626,180 |
| | 36 | Cumplimiento de Sentencias Ejecutoriadas | 6,808,013 | 8,928,446 | 1,762,411 | 4,208,038 | 2,165,400 | 2,323,605 |
| | 38 | 2% Constitucional | | | | | 10 | |
| | 40 | Desembolsos Aplicación Ley N° 19.030 | 1,777,797 | 68,742,240 | 202,207,265 | 4,953,512 | 4,628,039 | 4,628,029 |
| 32 | | INVERSION FINANCIERA | 7,155,447 | 7,153,043 | 4,112,553 | 86,086,512 | 104,813,668 | 35,650,283 |
| | 80 | Compra de Títulos y Valores | 0 | 0 | 0 | 82,225,764 | 100,000,010 | 33,479,497 |
| | 003 | Compra de Títulos y Valores | | | | 82,225,764 | 100,000,010 | 33,479,497 |
| | 81 | Préstamos | 7,155,447 | 7,153,043 | 4,112,553 | 3,860,748 | 4,813,658 | 2,170,786 |
| | 001 | Crédito Fiscal Ley N° 18.634 | 7,155,447 | 7,153,043 | 4,112,553 | 3,860,748 | 4,813,658 | 2,170,786 |
| 33 | | TRANSFERENCIAS DE CAPITAL | 16,677,661 | 17,184,596 | 19,660,879 | 17,874,907 | 143,301,784 | 117,857,590 |
| | 85 | Aportes al Sector Privado | | | | 15,342 | | |
| | 003 | Polla Chilena de Beneficencia | | | | 15,342 | | |
| | 86 | Aportes a Organismos del Sector Público | 11,474,043 | 12,143,020 | 12,794,753 | 10,429,626 | 134,777,144 | 104,826,434 |
| | 001 | Patentes Mineras Ley N° 19.143 | 10,998,902 | 10,283,096 | 9,927,731 | 10,429,626 | 10,780,770 | 2,151,641 |
| | 002 | Fondo de Magallanes Ley N° 19.275 | 475,141 | 1,859,925 | 2,867,022 | | 201,500 | |
| | 004 | Recursos Fondo de Infraestructura | | | | | 48,686,723 | 36,347,000 |
| | 005 | IVA Concesiones | | | | | 75,108,151 | 66,327,793 |
| | 87 | Aportes a Otras Entidades Públicas | 5,203,618 | 5,041,576 | 6,866,126 | 7,429,939 | 8,524,640 | 13,031,156 |
| | 001 | Municipalidades Ley N° 19.143 | 4,813,698 | 4,396,503 | 5,171,456 | 4,446,496 | 4,620,330 | 4,430,795 |
| | 002 | Aporte de Capital a Org.Financieros Internacionales | 389,920 | 645,072 | 1,694,670 | 2,983,443 | 1,849,260 | 8,600,361 |
| | 003 | Provisión para transferencias de Capital | | | | | 2,055,050 | |
| 60 | | Operaciones Años Anteriores | | | | | 10 | |
| 70 | | Otros Compromisos Pendientes | | | | | 10 | |
| 90 | | Saldo Final | 231,321,578 | 134,143,029 | 279,521,565 | 385,936,362 | 109,162,748 | 460,795,567 |

(*) Considera decretos en trámite al 30 de Septiembre de 2002