

CUADRO 8.a
EJECUCION INGRESOS TRIBUTARIOS 2018
 Millones de Pesos

	Ley de Presupuestos Aprobada	Enero	Febrero	Marzo	Primer Trimestre	Abril	Mayo	Junio	Segundo Trimestre	Primer Semestre	Julio	Agosto	Septiembre	Tercer Trimestre	Acumulado a Septiembre	Octubre	Noviembre	Diciembre	Cuarto Trimestre	Segundo Semestre	Total Año
1. Impuestos a la Renta	14.437.065	1.278.913	931.653	1.031.994	3.242.560	3.871.495	-859.930	951.756	3.963.320	7.205.880	822.564	1.289.624	1.176.434	3.288.621	10.494.501	970.396	1.051.540	1.864.420	3.886.355	7.174.977	14.380.856
Declaración Anual	169.038	-65.020	-114.301	-62.644	-241.965	2.498.638	-2.087.737	-185.637	225.264	-16.701	-349.714	-9.124	-65.272	-424.110	-440.811	-81.441	-129.544	-17.519	-228.504	-652.614	-669.315
Impuestos	8.950.444	11.372	12.711	22.403	46.485	7.024.456	1.503.113	41.486	8.569.055	8.615.540	35.056	135.464	20.045	190.566	8.806.106	23.065	30.330	39.509	92.905	283.471	8.899.011
Sistemas de Pago	-8.781.406	-76.392	-127.011	-85.047	-288.450	-4.525.818	-3.590.849	-227.123	-8.343.791	-8.632.241	-384.770	-144.589	-85.317	-614.676	-9.246.917	-104.506	-159.874	-57.028	-321.408	-936.085	-9.568.326
Declaración y Pago Mensual	4.853.938	510.501	360.978	412.744	1.284.222	633.323	464.956	332.750	1.431.030	2.715.252	372.812	559.228	465.221	1.397.261	4.112.512	320.051	365.955	1.042.842	1.728.848	3.126.108	5.841.360
Pagos Provisionales Mensuales	9.414.089	833.433	684.976	681.894	2.200.303	739.534	762.850	804.642	2.307.026	4.507.329	799.465	739.521	776.485	2.315.471	6.822.800	731.786	815.128	839.097	2.386.011	4.701.482	9.208.811
2. Impuesto al Valor Agregado	16.400.732	1.511.250	1.326.613	1.197.939	4.035.802	1.314.234	1.343.357	1.350.585	4.008.176	8.043.978	1.334.989	1.214.574	1.322.044	3.871.606	11.915.584	1.472.840	1.255.433	1.567.790	4.296.062	8.167.668	16.211.646
I.V.A. Declarado	22.402.732	2.135.310	1.741.688	1.767.601	5.644.599	1.825.960	1.909.722	1.942.104	5.677.787	11.322.386	1.843.488	1.897.297	1.825.667	5.566.452	16.888.837	1.985.561	1.932.962	2.026.912	5.945.435	11.511.886	22.834.272
Crédito Especial Empresas Constructoras	-347.453	-51.472	-23.115	-23.675	-98.262	-27.860	-31.100	-31.534	-90.494	-188.756	-30.978	-32.386	-32.536	-95.899	-284.655	-33.043	-33.883	-39.207	-106.132	-202.032	-390.788
Devoluciones	-5.654.547	-572.588	-391.960	-545.987	-1.510.535	-483.867	-535.265	-559.985	-1.579.116	-3.089.651	-477.522	-650.338	-471.087	-1.598.947	-4.688.598	-479.678	-643.647	-419.915	-1.543.240	-3.142.187	-6.231.838
3. Impuestos a Productos Específicos	2.853.774	281.325	280.325	199.579	761.229	178.088	214.543	187.746	580.377	1.341.606	200.519	239.633	221.647	661.799	2.003.405	239.940	248.716	236.410	725.067	1.386.866	2.728.472
Tabacos, Cigarros y Cigarrillos	1.083.293	131.982	142.514	46.520	321.016	52.604	61.608	70.472	184.685	505.701	72.457	84.081	84.072	240.610	746.312	82.976	78.462	73.706	235.145	475.755	981.456
Combustibles	1.759.059	149.366	137.810	153.133	440.310	125.632	152.935	117.274	395.841	836.151	121.326	142.316	137.574	401.217	1.237.368	157.005	170.255	162.765	490.025	891.241	1.727.392
Derechos de Extracción Ley de Pesca	11.421	-23	0	-75	-98	-149	0	0	-149	-246	6.735	13.235	1	19.972	19.725	-41	0	-61	-102	19.870	19.623
4. Impuestos a los Actos Jurídicos	573.985	49.409	40.042	43.945	133.396	46.662	45.635	47.256	139.553	272.949	55.608	44.222	41.435	141.265	414.214	57.496	54.902	61.109	173.507	314.773	587.721
5. Impuestos al Comercio Exterior	354.307	20.704	22.649	31.474	74.826	24.726	28.862	26.846	80.434	155.260	28.853	33.574	28.923	91.350	246.610	37.102	29.016	34.826	100.945	192.295	347.555
6. Otros	138.373	-36.086	41.611	18.397	23.922	121.969	3.109	-8.630	116.448	140.370	8.619	15.455	-26.492	-2.418	137.952	9.200	-47.714	-51.630	-90.144	-92.562	47.808
Fluctuación Deudores más Diferencias Pen	-506.088	-69.986	2.171	-103.267	-171.082	-67.063	-65.480	-65.469	-198.012	-369.094	-42.262	-43.422	-69.293	-154.976	-524.071	-26.827	-69.538	-243.739	-340.104	-495.080	-864.174
Otros	644.461	33.900	39.440	121.664	195.004	189.032	68.589	56.839	314.460	509.464	50.880	58.877	42.802	152.558	662.022	36.027	21.824	192.109	249.960	402.518	911.982
INGRESOS NETOS POR IMPUESTOS	34.758.236	3.105.515	2.642.892	2.523.327	8.271.734	5.557.174	775.575	2.555.559	8.888.308	17.160.042	2.451.150	2.837.082	2.763.992	8.052.224	25.212.266	2.786.975	2.591.893	3.712.925	9.091.793	17.144.017	34.304.059