

CUADRO 8.a
EJECUCION INGRESOS TRIBUTARIOS 2014
 Millones de Pesos

	Ley de Presupuesto s Aprobada	Enero	Febrero	Marzo	Primer Trimestre	Abril	Mayo	Junio	Segundo Trimestre	Primer Semestre	Julio	Agosto	Septiembre	Tercer Trimestre	Octubre	Noviembre	Diciembre	Cuarto Trimestre	Segundo Semestre	Total Año
1. Impuestos a la Renta	9.654.528	878.767	731.856	735.852	2.346.475	2.700.936	-1.265.376	757.491	2.193.050	4.539.525	724.039	770.006	835.302	2.329.348	689.394	887.810	834.102	2.411.306	4.740.654	9.280.179
Declaración Anual	-675.306	-160.210	-39.428	-68.156	-267.794	1.570.360	-2.119.935	-75.553	-625.127	-892.921	-82.181	-49.462	-53.897	-185.540	-70.415	-24.539	-95.258	-190.213	-375.753	-1.268.674
Impuestos	6.295.777	16.396	8.453	14.408	39.258	5.265.151	1.331.653	21.254	6.618.058	6.657.315	23.958	13.785	9.652	47.395	9.933	14.011	8.702	32.645	80.040	6.737.355
Sistemas de Pago	-6.971.082	-176.606	-47.881	-82.564	-307.051	-3.694.791	-3.451.588	-96.807	-7.243.185	-7.550.236	-106.140	-63.247	-63.549	-232.935	-80.348	-38.550	-103.960	-222.858	-455.794	-8.006.030
Declaración y Pago Mensual	3.882.139	377.040	282.178	292.035	951.253	554.712	301.572	265.678	1.121.962	2.073.214	240.473	260.661	324.407	825.541	214.328	291.798	320.647	826.774	1.652.315	3.725.530
Pagos Provisionales Mensuales	6.447.695	661.936	489.106	511.973	1.663.016	575.863	552.987	567.366	1.696.215	3.359.231	565.748	558.807	564.792	1.689.347	545.481	620.551	608.713	1.774.745	3.464.092	6.823.323
2. Impuesto al Valor Agregado	12.326.848	1.152.170	942.863	927.101	3.022.135	1.042.205	958.079	914.853	2.915.137	5.937.271	991.723	1.000.369	1.028.085	3.020.176	1.043.723	1.014.472	1.118.067	3.176.262	6.196.439	12.133.710
I.V.A. Declarado	18.914.852	1.752.598	1.397.278	1.444.364	4.594.240	1.592.595	1.491.898	1.469.766	4.554.258	9.148.498	1.543.575	1.496.601	1.509.741	4.549.917	1.549.073	1.556.122	1.622.073	4.727.268	9.277.185	18.425.683
Crédito Especial Empresas Constructoras	-378.424	-45.504	-20.821	-22.521	-88.846	-24.605	-25.779	-27.979	-78.362	-167.208	-28.847	-28.007	-28.376	-85.229	-30.342	-33.091	-35.046	-98.479	-183.708	-350.916
Devoluciones	-6.209.580	-554.924	-433.593	-494.742	-1.483.259	-525.786	-508.040	-526.934	-1.560.759	-3.044.019	-523.005	-468.226	-453.281	-1.444.511	-475.009	-508.558	-468.960	-1.452.527	-2.897.038	-5.941.057
3. Impuestos a Productos Específicos	2.108.953	216.171	193.255	197.930	607.355	188.330	178.412	158.543	525.285	1.132.641	189.417	159.540	166.089	515.045	227.283	163.409	185.832	576.523	1.091.568	2.224.209
Tabacos, Cigarros y Cigarrillos	816.537	90.411	86.341	81.467	258.219	84.594	82.668	71.724	238.986	497.205	75.158	54.726	61.628	191.512	89.664	32.785	45.428	167.878	359.389	856.595
Combustibles	1.292.416	125.759	106.914	116.463	349.136	103.736	95.744	86.818	286.299	635.435	109.574	103.609	104.461	317.644	137.619	130.623	140.403	408.645	726.289	1.361.724
Derechos de Extracción Ley de Pesca	0	0	0	0	0	0	0	0	0	0	4.685	1.205	0	5.890	0	0	0	0	5.890	5.890
4. Impuestos a los Actos Jurídicos	266.447	23.831	26.601	17.233	67.664	18.588	20.376	18.358	57.323	124.987	22.311	23.461	19.318	65.090	24.509	25.396	33.577	83.482	148.572	273.559
5. Impuestos al Comercio Exterior	354.536	28.332	22.999	31.649	82.980	22.298	29.530	35.030	86.858	169.837	27.700	29.788	26.767	84.256	29.001	26.343	28.401	83.746	168.001	337.839
6. Otros	220.184	17.297	17.020	47.104	81.421	40.742	21.950	215.596	278.289	359.710	-194.365	-34.561	16.435	-212.492	46.883	10.651	30.808	88.342	-124.150	235.560
Fluctuación Deudores más Diferencias Per	-151.230	-3.602	3.920	-41.480	-41.161	8.262	-10.307	-35.747	-37.792	-78.954	-8.330	-53.688	-5.644	-67.662	22.384	-25.449	10.959	7.894	-59.768	-138.722
Otros	371.413	20.899	13.100	88.584	122.582	32.481	32.257	251.344	316.081	438.664	-186.035	19.127	22.079	-144.829	24.499	36.099	19.849	80.448	-64.381	374.282
INGRESOS NETOS POR IMPUESTOS	24.931.494	2.316.567	1.934.595	1.956.869	6.208.031	4.013.099	-57.029	2.099.871	6.055.941	12.263.972	1.760.825	1.948.602	2.091.996	5.801.423	2.060.793	2.128.081	2.230.787	6.419.661	12.221.084	24.485.056