

GOBIERNOS REGIONALES - PROGRAMAS DE INVERSIÓN

PRESUPUESTO VIGENTE Y EJECUTADO ACUMULADO A ABRIL 2025 - 2026

en \$ miles

| REGIONES | PRESUPUESTO 2025 | | | | | PRESUPUESTO 2026 | | | | |
|--------------------|------------------|---------------|-------------|-------------|-------------|------------------|---------------|-------------|-------------|-------------|
| | Inicial | Vigente | Ejecución | | | Inicial | Vigente | Ejecución | | |
| | | | Monto | %/Inicial | %/Vigente | | | Monto | %/Inicial | %/Vigente |
| Tarapacá | 75.783.920 | 75.783.920 | 16.542.708 | 21,8 | 21,8 | 75.515.545 | 73.250.109 | 18.955.887 | 25,1 | 25,9 |
| Antofagasta | 133.531.510 | 133.531.560 | 14.763.622 | 11,1 | 11,1 | 118.074.756 | 114.508.563 | 21.677.116 | 18,4 | 18,9 |
| Atacama | 94.247.361 | 94.247.401 | 14.289.363 | 15,2 | 15,2 | 91.687.296 | 91.687.326 | 9.951.175 | 10,9 | 10,9 |
| Coquimbo | 98.218.095 | 98.218.115 | 9.184.710 | 9,4 | 9,4 | 97.641.340 | 97.641.360 | 11.891.771 | 12,2 | 12,2 |
| Valparaíso | 110.406.668 | 105.436.335 | 30.876.259 | 28,0 | 29,3 | 103.434.655 | 100.319.645 | 17.269.893 | 16,7 | 17,2 |
| O'Higgins | 102.236.539 | 102.236.539 | 25.596.409 | 25,0 | 25,0 | 89.511.721 | 89.511.721 | 9.175.482 | 10,3 | 10,3 |
| Maule | 119.969.133 | 119.969.133 | 40.792.273 | 34,0 | 34,0 | 118.908.013 | 118.908.033 | 37.746.483 | 31,7 | 31,7 |
| Biobío | 123.839.304 | 123.839.344 | 30.615.463 | 24,7 | 24,7 | 117.951.562 | 117.951.562 | 22.177.795 | 18,8 | 18,8 |
| Araucanía | 180.841.082 | 180.841.082 | 47.862.170 | 26,5 | 26,5 | 178.669.231 | 178.669.251 | 28.021.466 | 15,7 | 15,7 |
| Los Lagos | 116.161.573 | 116.161.573 | 31.575.897 | 27,2 | 27,2 | 114.575.108 | 114.575.108 | 37.866.574 | 33,0 | 33,0 |
| Aysén | 82.313.513 | 78.197.897 | 19.471.812 | 23,7 | 24,9 | 81.866.726 | 79.410.784 | 11.561.099 | 14,1 | 14,6 |
| Magallanes | 73.741.165 | 78.298.948 | 26.191.124 | 35,5 | 33,5 | 70.967.626 | 80.395.316 | 12.427.328 | 17,5 | 15,5 |
| Santiago | 195.489.449 | 195.489.449 | 63.999.933 | 32,7 | 32,7 | 195.939.075 | 195.939.075 | 42.043.057 | 21,5 | 21,5 |
| Los Ríos | 79.760.738 | 79.760.738 | 9.715.702 | 12,2 | 12,2 | 77.898.644 | 77.898.664 | 13.330.001 | 17,1 | 17,1 |
| Arica y P. | 57.100.872 | 57.100.872 | 11.430.467 | 20,0 | 20,0 | 56.062.528 | 56.062.568 | 14.241.281 | 25,4 | 25,4 |
| Ñuble | 84.348.430 | 84.348.430 | 33.105.288 | 39,2 | 39,2 | 85.752.331 | 85.752.361 | 24.302.610 | 28,3 | 28,3 |
| TOTAL | 1.727.989.352 | 1.723.461.336 | 426.013.200 | 24,7 | 24,7 | 1.674.456.157 | 1.672.481.446 | 332.639.018 | 19,9 | 19,9 |

| | | | | | | | | | | |
|-----------------------|------------|------------|-----------|-------------|-------------|------------|------------|---|------------|------------|
| CONVENIO LITIO | 0 | 0 | 0 | 0,0 | 0,0 | 10 | 10 | 0 | 0,0 | 0,0 |
| FONDEMA | 11.339.375 | 11.339.375 | 3.003.474 | 26,5 | 26,5 | 11.690.896 | 11.690.896 | 0 | 0,0 | 0,0 |

| | | | | | | | | | | |
|--------------|---------------|---------------|-------------|-------------|-------------|---------------|---------------|-------------|-------------|-------------|
| TOTAL | 1.739.328.727 | 1.734.800.711 | 429.016.674 | 24,7 | 24,7 | 1.686.147.063 | 1.684.172.352 | 332.639.018 | 19,7 | 19,8 |
|--------------|---------------|---------------|-------------|-------------|-------------|---------------|---------------|-------------|-------------|-------------|

Notas:

- a) Incluye todos los gastos de los gobiernos regionales (financiados con transferencias del FISCO)
- b) Presupuesto vigente a abril de 2026 considera todas las modificaciones presupuestarias que se han materializado en los programas de inversión de los gobiernos regionales.
- c) No se incluye FONDEMA en el Gobierno Regional de Magallanes ni Convenio Litio en el Gobierno Regional de Antofagasta.