

| Sub<br>Titulo | Denominaciones | Presupuesto<br>Inicial | Presupuesto<br>Vigente | Ejecución<br>Acumulada a<br>Febrero |
|---------------|----------------|------------------------|------------------------|-------------------------------------|
|---------------|----------------|------------------------|------------------------|-------------------------------------|

|    |                           |                    |                    |                    |
|----|---------------------------|--------------------|--------------------|--------------------|
|    | <b>INGRESOS</b>           | <b>566.774.621</b> | <b>555.439.129</b> | <b>122.869.428</b> |
| 05 | TRANSFERENCIAS CORRIENTES | 20                 | 20                 | 524.283            |
| 08 | OTROS INGRESOS CORRIENTES | 9.641.141          | 9.641.141          | 803.296            |
| 09 | APORTE FISCAL             | 557.133.460        | 545.797.968        | 97.917.714         |
| 12 | RECUPERACIÓN DE PRÉSTAMOS |                    | 0                  | 23.624.135         |
|    | <b>GASTOS</b>             | <b>566.774.621</b> | <b>555.439.129</b> | <b>95.091.355</b>  |
| 21 | GASTOS EN PERSONAL        | 566.774.591        | 555.439.099        | 95.091.355         |
| 25 | INTEGROS AL FISCO         | 30                 | 30                 | 0                  |
|    | <b>RESULTADO</b>          |                    |                    | <b>27.778.073</b>  |