

| Sub<br>Titulo | Ítem | Asig | Denominaciones                                                 | Presupuesto<br>Inicial | Presupuesto<br>Vigente | Ejecución<br>Acumulada a<br>Cuarto Trimestre |
|---------------|------|------|----------------------------------------------------------------|------------------------|------------------------|----------------------------------------------|
| 09            | 01   |      | INGRESOS                                                       | 116.765.070            | 131.767.562            | 123.606.712                                  |
|               |      |      | APORTE FISCAL                                                  | 116.765.070            | 131.767.562            | 123.606.712                                  |
|               |      |      | Libre                                                          | 116.765.070            | 131.767.562            | 123.606.712                                  |
|               |      |      | GASTOS                                                         | 116.765.070            | 131.767.562            | 123.606.712                                  |
| 24            | 03   |      | TRANSFERENCIAS CORRIENTES                                      | 116.765.070            | 131.593.935            | 123.433.084                                  |
|               |      |      | A Otras Entidades Públicas                                     | 116.765.070            | 131.593.935            | 123.433.084                                  |
|               |      | 001  | Gobierno Regional de Tarapacá                                  | 6.595.958              | 7.310.167              | 6.978.131                                    |
|               |      | 002  | Gobierno Regional de Antofagasta                               | 6.939.776              | 9.073.452              | 8.608.406                                    |
|               |      | 003  | Gobierno Regional de Atacama                                   | 6.348.978              | 7.022.272              | 6.061.500                                    |
|               |      | 004  | Gobierno Regional de Coquimbo                                  | 6.886.498              | 7.197.284              | 7.102.111                                    |
|               |      | 005  | Gobierno Regional de Valparaíso                                | 7.442.603              | 8.033.175              | 8.032.276                                    |
|               |      | 006  | Gobierno Regional del Libertador General Bernardo O'Higgins    | 5.984.272              | 6.433.843              | 6.315.908                                    |
|               |      | 007  | Gobierno Regional del Maule                                    | 7.144.967              | 7.543.611              | 7.543.076                                    |
|               |      | 008  | Gobierno Regional del Biobío                                   | 8.381.648              | 10.258.047             | 9.018.271                                    |
|               |      | 009  | Gobierno Regional de la Araucanía                              | 7.840.974              | 8.863.048              | 8.362.672                                    |
|               |      | 010  | Gobierno Regional de Los Lagos                                 | 8.009.708              | 8.592.131              | 8.366.284                                    |
|               |      | 011  | Gobierno Regional de Aysén del General Carlos Ibáñez del Campo | 7.813.990              | 8.319.751              | 7.803.004                                    |
|               |      | 012  | Gobierno Regional de Magallanes y de la Antártica Chilena      | 7.553.029              | 7.940.342              | 5.959.845                                    |
|               |      | 013  | Gobierno Regional Metropolitano de Santiago                    | 10.351.031             | 15.546.671             | 15.540.375                                   |
|               |      | 014  | Gobierno Regional de Los Ríos                                  | 6.833.943              | 7.274.570              | 6.513.450                                    |
|               |      | 015  | Gobierno Regional de Arica y Parinacota                        | 6.080.595              | 6.432.549              | 6.228.117                                    |
|               |      | 016  | Gobierno Regional de Ñuble                                     | 5.114.041              | 5.520.147              | 4.766.783                                    |
|               |      | 040  | Asociatividad Regional                                         | 132.875                | 232.875                | 232.875                                      |
|               |      | 050  | Convenios para la Productividad Regional                       | 1.310.184              | 0                      | 0                                            |
| 34            | 07   |      | SERVICIO DE LA DEUDA                                           |                        | 173.627                | 173.628                                      |
|               |      |      | Deuda Flotante                                                 |                        | 173.627                | 173.628                                      |
|               |      |      | RESULTADO                                                      |                        |                        | 0                                            |