

INFORME EJECUCION TRIMESTRAL PERIODO 2024

| Sub Titulo | Ítem | Asig | Denominaciones | Presupuesto Inicial | Presupuesto Vigente | Ejecución Acumulada a Tercer Trimestre |
|------------|------|------|---|----------------------|----------------------|--|
| 05 | | | INGRESOS | 3.163.172.622 | 3.196.748.737 | 2.395.185.876 |
| | 02 | | TRANSFERENCIAS CORRIENTES | 3.163.172.622 | 3.196.748.737 | 2.395.185.876 |
| | | 001 | Del Gobierno Central | 3.163.172.622 | 3.196.748.737 | 2.395.185.876 |
| | | | Fondo Nacional de Salud | 3.163.172.622 | 3.196.748.737 | 2.395.185.876 |
| 24 | | | GASTOS | 3.163.172.622 | 3.196.748.737 | 2.395.185.894 |
| | 02 | | TRANSFERENCIAS CORRIENTES | 3.163.172.622 | 3.196.748.737 | 2.395.185.894 |
| | | | Al Gobierno Central | 3.163.172.622 | 3.196.748.737 | 2.395.185.894 |
| | | 001 | Servicio de Salud Arica | 42.979.436 | 46.922.899 | 36.778.990 |
| | | 002 | Servicio de Salud Iquique | 67.311.993 | 73.520.487 | 55.310.200 |
| | | 003 | Servicio de Salud Antofagasta | 77.819.878 | 85.650.915 | 64.099.201 |
| | | 004 | Servicio de Salud Atacama | 51.707.930 | 55.004.237 | 42.482.859 |
| | | 005 | Servicio de Salud Coquimbo | 139.610.726 | 147.841.056 | 114.392.585 |
| | | 006 | Servicio de Salud Valparaíso - San Antonio | 81.393.757 | 88.978.483 | 67.610.939 |
| | | 007 | Servicio de Salud Viña del Mar - Quillota | 160.978.973 | 171.898.871 | 134.993.578 |
| | | 008 | Servicio de Salud Aconcagua | 41.821.682 | 44.114.927 | 32.878.839 |
| | | 009 | Servicio de Salud Libertador General Bernardo O'Higgins | 160.116.982 | 169.529.123 | 126.650.458 |
| | | 010 | Servicio de Salud Maule | 217.549.944 | 231.290.861 | 181.105.090 |
| | | 011 | Servicio de Salud Ñuble | 99.696.147 | 105.960.013 | 80.248.343 |
| | | 012 | Servicio de Salud Concepción | 101.693.699 | 106.768.843 | 81.958.784 |
| | | 013 | Servicio de Salud Talcahuano | 69.380.749 | 72.573.072 | 54.955.653 |
| | | 014 | Servicio de Salud Bío - Bío | 82.646.770 | 87.433.534 | 65.509.451 |
| | | 015 | Servicio de Salud Arauco | 30.472.468 | 32.078.355 | 24.867.621 |
| | | 016 | Servicio de Salud Araucanía Norte | 45.501.544 | 47.844.647 | 35.346.492 |
| | | 017 | Servicio de Salud Araucanía Sur | 171.282.398 | 182.454.400 | 141.321.232 |
| | | 018 | Servicio de Salud Valdivia | 85.936.441 | 91.100.088 | 68.613.767 |
| | | 019 | Servicio de Salud Osorno | 49.202.014 | 52.851.449 | 41.443.950 |
| | | 020 | Servicio de Salud del Reloncaví | 80.948.358 | 86.317.430 | 65.971.509 |
| | | 021 | Servicio de Salud Aysén del General Carlos Ibáñez del Campo | 12.822.579 | 13.998.018 | 7.894.905 |
| | | 022 | Servicio de Salud Magallanes | 30.914.194 | 32.943.717 | 24.908.818 |
| | | 023 | Servicio de Salud Metropolitano Oriente | 117.462.647 | 125.698.066 | 97.359.454 |
| | | 024 | Servicio de Salud Metropolitano Central | 90.979.814 | 98.590.918 | 71.740.800 |
| | | 025 | Servicio de Salud Metropolitano Sur | 209.346.458 | 223.030.446 | 171.000.443 |
| | | 026 | Servicio de Salud Metropolitano Norte | 137.240.358 | 147.956.990 | 110.999.761 |
| | | 027 | Servicio de Salud Metropolitano Occidente | 218.161.249 | 232.794.062 | 174.393.683 |
| | | 028 | Servicio de Salud Metropolitano Sur - Oriente | 218.224.330 | 230.139.448 | 173.888.249 |
| | | 030 | Programa Contingencias Operacionales | 214.315.990 | 53.028.015 | 0 |
| | | 042 | Servicio de Salud Chiloé | 55.653.114 | 58.435.367 | 46.460.240 |
| | | | RESULTADO | | | -18 |