

| Sub<br>Titulo | Ítem | Asig | Denominaciones | Presupuesto<br>Inicial | Presupuesto<br>Vigente | Ejecución<br>Acumulada a<br>Mayo |
|---------------|------|------|----------------|------------------------|------------------------|----------------------------------|
|---------------|------|------|----------------|------------------------|------------------------|----------------------------------|

|     |                                          |           |                                                                |             |             |            |
|-----|------------------------------------------|-----------|----------------------------------------------------------------|-------------|-------------|------------|
| 09  | 01                                       |           | INGRESOS                                                       | 116.765.070 | 122.420.620 | 49.519.464 |
|     |                                          |           | APORTE FISCAL                                                  | 116.765.070 | 122.420.620 | 49.519.464 |
| 24  | 03                                       |           | Libre                                                          | 116.765.070 | 122.420.620 | 49.519.464 |
|     |                                          |           | GASTOS                                                         | 116.765.070 | 122.420.620 | 49.585.902 |
|     |                                          |           | TRANSFERENCIAS CORRIENTES                                      | 116.765.070 | 122.420.620 | 49.585.902 |
|     |                                          |           | A Otras Entidades Públicas                                     | 116.765.070 | 122.420.620 | 49.585.902 |
|     |                                          | 001       | Gobierno Regional de Tarapacá                                  | 6.595.958   | 6.747.946   | 2.568.820  |
|     |                                          | 002       | Gobierno Regional de Antofagasta                               | 6.939.776   | 7.152.285   | 3.024.532  |
|     |                                          | 003       | Gobierno Regional de Atacama                                   | 6.348.978   | 6.482.740   | 2.420.500  |
|     |                                          | 004       | Gobierno Regional de Coquimbo                                  | 6.886.498   | 6.947.248   | 2.690.000  |
|     |                                          | 005       | Gobierno Regional de Valparaíso                                | 7.442.603   | 7.602.301   | 3.225.000  |
|     |                                          | 006       | Gobierno Regional del Libertador General Bernardo O'Higgins    | 5.984.272   | 6.087.412   | 2.588.553  |
|     |                                          | 007       | Gobierno Regional del Maule                                    | 7.144.967   | 7.201.667   | 2.780.000  |
|     |                                          | 008       | Gobierno Regional del Biobío                                   | 8.381.648   | 8.590.638   | 3.398.095  |
|     |                                          | 009       | Gobierno Regional de la Araucanía                              | 7.840.974   | 7.980.974   | 3.805.014  |
|     |                                          | 010       | Gobierno Regional de Los Lagos                                 | 8.009.708   | 8.221.411   | 3.474.439  |
|     |                                          | 011       | Gobierno Regional de Aysén del General Carlos Ibáñez del Campo | 7.813.990   | 7.885.765   | 2.895.000  |
|     |                                          | 012       | Gobierno Regional de Magallanes y de la Antártica Chilena      | 7.553.029   | 7.657.164   | 2.687.500  |
|     |                                          | 013       | Gobierno Regional Metropolitano de Santiago                    | 10.351.031  | 15.014.311  | 7.041.425  |
|     |                                          | 014       | Gobierno Regional de Los Ríos                                  | 6.833.943   | 7.001.328   | 2.467.878  |
|     |                                          | 015       | Gobierno Regional de Arica y Parinacota                        | 6.080.595   | 6.185.530   | 2.172.708  |
|     |                                          | 016       | Gobierno Regional de Ñuble                                     | 5.114.041   | 5.429.025   | 2.280.000  |
| 040 | Asociatividad Regional                   | 132.875   | 232.875                                                        | 66.438      |             |            |
| 050 | Convenios para la Productividad Regional | 1.310.184 | 0                                                              | 0           |             |            |
|     |                                          |           | RESULTADO                                                      |             |             | -66.438    |