

| Sub<br>Titulo | Ítem | Asig | Denominaciones                                                  | Presupuesto<br>Inicial | Presupuesto<br>Vigente | Ejecución<br>Acumulada a<br>Abril |
|---------------|------|------|-----------------------------------------------------------------|------------------------|------------------------|-----------------------------------|
| 05            | 02   | 001  | INGRESOS                                                        | 3.163.172.622          | 3.192.701.642          | 1.093.264.843                     |
|               |      |      | TRANSFERENCIAS CORRIENTES                                       | 3.163.172.622          | 3.192.701.642          | 1.093.264.843                     |
|               |      |      | Del Gobierno Central                                            | 3.163.172.622          | 3.192.701.642          | 1.093.264.843                     |
| 24            | 02   | 001  | Fondo Nacional de Salud                                         | 3.163.172.622          | 3.192.701.642          | 1.093.264.843                     |
|               |      |      | GASTOS                                                          | 3.163.172.622          | 3.192.701.642          | 1.093.264.853                     |
|               |      |      | TRANSFERENCIAS CORRIENTES                                       | 3.163.172.622          | 3.192.701.642          | 1.093.264.853                     |
|               |      |      | Al Gobierno Central                                             | 3.163.172.622          | 3.192.701.642          | 1.093.264.853                     |
|               |      |      | 001 Servicio de Salud Arica                                     | 42.979.436             | 46.854.488             | 16.437.997                        |
|               |      |      | 002 Servicio de Salud Iquique                                   | 67.311.993             | 73.488.471             | 25.751.451                        |
|               |      |      | 003 Servicio de Salud Antofagasta                               | 77.819.878             | 85.443.998             | 27.142.446                        |
|               |      |      | 004 Servicio de Salud Atacama                                   | 51.707.930             | 54.946.431             | 19.986.118                        |
|               |      |      | 005 Servicio de Salud Coquimbo                                  | 139.610.726            | 147.743.153            | 53.794.583                        |
|               |      |      | 006 Servicio de Salud Valparaíso - San Antonio                  | 81.393.757             | 88.766.956             | 29.958.427                        |
|               |      |      | 007 Servicio de Salud Viña del Mar - Quillota                   | 160.978.973            | 171.734.757            | 62.918.625                        |
|               |      |      | 008 Servicio de Salud Aconcagua                                 | 41.821.682             | 43.949.263             | 15.743.035                        |
|               |      |      | 009 Servicio de Salud Libertador General Bernardo O'Higgins     | 160.116.982            | 169.355.356            | 57.092.825                        |
|               |      |      | 010 Servicio de Salud Maule                                     | 217.549.944            | 231.056.592            | 72.380.657                        |
|               |      |      | 011 Servicio de Salud Ñuble                                     | 99.696.147             | 105.594.018            | 38.105.520                        |
|               |      |      | 012 Servicio de Salud Concepción                                | 101.693.699            | 106.562.730            | 38.313.668                        |
|               |      |      | 013 Servicio de Salud Talcahuano                                | 69.380.749             | 72.484.453             | 26.203.436                        |
|               |      |      | 014 Servicio de Salud Bío - Bío                                 | 82.646.770             | 87.109.841             | 31.091.951                        |
|               |      |      | 015 Servicio de Salud Arauco                                    | 30.472.468             | 31.929.259             | 11.766.534                        |
|               |      |      | 016 Servicio de Salud Araucanía Norte                           | 45.501.544             | 47.683.311             | 16.539.157                        |
|               |      |      | 017 Servicio de Salud Araucanía Sur                             | 171.282.398            | 181.874.635            | 67.199.421                        |
|               |      |      | 018 Servicio de Salud Valdivia                                  | 85.936.441             | 90.834.515             | 30.500.206                        |
|               |      |      | 019 Servicio de Salud Osorno                                    | 49.202.014             | 52.764.040             | 20.760.082                        |
|               |      |      | 020 Servicio de Salud del Reloncaví                             | 80.948.358             | 86.183.790             | 29.603.118                        |
|               |      |      | 021 Servicio de Salud Aysén del General Carlos Ibáñez del Campo | 12.822.579             | 12.822.579             | 2.504.570                         |
|               |      |      | 022 Servicio de Salud Magallanes                                | 30.914.194             | 32.852.663             | 10.374.199                        |
|               |      |      | 023 Servicio de Salud Metropolitano Oriente                     | 117.462.647            | 125.667.854            | 45.933.999                        |
|               |      |      | 024 Servicio de Salud Metropolitano Central                     | 90.979.814             | 97.064.957             | 40.373.224                        |
|               |      |      | 025 Servicio de Salud Metropolitano Sur                         | 209.346.458            | 222.981.425            | 78.216.492                        |
|               |      |      | 026 Servicio de Salud Metropolitano Norte                       | 137.240.358            | 147.899.548            | 50.938.704                        |
|               |      |      | 027 Servicio de Salud Metropolitano Occidente                   | 218.161.249            | 232.599.338            | 71.528.537                        |
|               |      |      | 028 Servicio de Salud Metropolitano Sur - Oriente               | 218.224.330            | 230.349.996            | 81.284.760                        |
|               |      |      | 030 Programa Contingencias Operacionales                        | 214.315.990            | 55.717.946             | 0                                 |
|               |      |      | 042 Servicio de Salud Chiloé                                    | 55.653.114             | 58.385.279             | 20.821.111                        |
|               |      |      | RESULTADO                                                       |                        |                        | -10                               |