

CUADRO 8.a
EJECUCION INGRESOS TRIBUTARIOS 2023
Millones de Pesos

	Ley de Presupuestos Aprobada	Enero	Febrero	Marzo	Primer Trimestre	Abril	Mayo	Junio	Segundo Trimestre	Primer Semestre	Julio	Agosto	Septiembre	Tercer Trimestre	Octubre	Noviembre	Diciembre	Cuarto Trimestre	Segundo Semestre	Total Año
1. Impuestos a la Renta	22.793.825	2.794.627	1.933.010	1.829.093	6.556.730	4.184.430	-85.516	888.468	4.987.381	11.544.111	1.672.851	1.331.040	1.416.956	4.420.848	1.560.368	1.156.949	1.623.982	4.341.299	8.762.147	20.306.258
Declaración Anual	-963.275	-54.294	-46.015	-149.520	-249.828	1.796.829	-1.986.078	-869.484	-1.058.733	-1.308.561	-110.524	-334.518	-189.688	-634.730	-32.587	-481.582	-191.601	-705.769	-1.340.499	-2.649.060
Impuestos	17.170.372	7.925	7.249	14.157	29.331	9.374.003	5.524.812	718.132	15.616.946	15.646.277	299.667	34.322	23.277	357.266	16.913	4.260	634.432	655.605	1.012.871	16.659.148
Sistemas de Pago	-18.133.647	-62.219	-53.264	-163.676	-279.159	-7.577.174	-7.510.890	-1.587.616	-16.675.679	-16.954.838	-410.191	-368.841	-212.965	-991.996	-49.500	-485.841	-826.033	-1.361.374	-2.353.370	-19.308.208
Declaración y Pago Mensual	8.730.081	1.015.609	641.390	601.787	2.258.786	933.811	681.820	625.469	2.241.101	4.499.887	552.229	530.526	465.368	1.548.122	465.694	526.595	649.482	1.641.771	3.189.893	7.689.780
Pagos Provisionales Mensuales	15.027.019	1.833.311	1.337.635	1.376.826	4.547.772	1.453.789	1.218.741	1.132.483	3.805.013	8.352.785	1.231.147	1.135.033	1.141.276	3.507.456	1.127.261	1.111.936	1.166.101	3.405.297	6.912.753	15.265.538
2. Impuesto al Valor Agregado	26.695.240	2.337.376	1.762.398	1.753.846	5.853.620	2.038.289	1.989.428	1.804.010	5.831.727	11.685.347	1.991.347	2.069.109	2.211.452	6.271.909	2.008.497	2.026.235	2.187.503	6.222.234	12.494.143	24.179.491
I.V.A. Declarado	37.936.751	3.432.552	2.894.289	2.941.015	9.267.856	3.112.350	3.064.669	3.023.455	9.200.473	18.468.329	3.055.065	3.173.532	2.989.100	9.217.697	3.206.986	3.095.101	3.069.929	9.372.017	18.589.714	37.058.043
Crédito Especial Empresas Constructoras	-476.007	-61.631	-25.215	-29.262	-116.108	-33.585	-36.055	-35.374	-105.015	-221.123	-35.689	-34.954	-36.343	-106.986	-41.326	-37.101	-41.148	-119.574	-226.560	-447.683
Devoluciones	-10.765.505	-1.033.545	-1.106.676	-1.157.906	-3.298.128	-1.040.476	-1.039.185	-1.184.070	-3.263.731	-6.561.859	-1.028.029	-1.069.469	-741.305	-2.838.802	-1.157.163	-1.031.766	-841.279	-3.030.208	-5.869.011	-12.430.870
3. Impuestos a Productos Específicos	2.937.812	461.338	342.808	389.709	1.193.856	368.555	380.397	310.112	1.059.064	2.252.919	362.091	250.618	110.592	723.301	158.604	259.051	324.066	741.720	1.465.022	3.717.941
Tabacos, Cigarros y Cigarrillos	1.185.986	192.213	97.258	43.646	333.117	89.713	89.876	67.229	246.818	579.936	127.163	128.106	71.564	326.833	63.027	59.637	62.948	185.612	512.445	1.092.381
Combustibles	1.732.545	269.103	245.549	346.063	860.715	278.842	290.521	242.883	812.246	1.672.961	215.891	120.624	38.973	375.488	95.576	199.421	261.118	556.116	931.604	2.604.565
Derechos de Extracción Ley de Pesca	19.281	21	2	0	23	0	0	0	0	23	19.038	1.887	55	20.980	0	-7	0	-7	20.972	20.995
4. Impuestos a los Actos Jurídicos	760.232	67.550	46.717	77.218	191.485	62.347	54.629	52.257	169.233	360.718	79.074	51.280	57.507	187.861	69.700	55.139	72.771	197.610	385.471	746.189
5. Impuestos al Comercio Exterior	478.596	37.113	35.796	39.409	112.318	34.686	46.504	37.771	118.961	231.279	41.765	43.655	38.470	123.890	43.617	43.336	39.273	126.226	250.116	481.396
6. Otros	202.969	-259.583	-24.228	-10.296	-294.107	215.803	21.808	171.549	409.160	115.053	-218.226	-117.364	39.401	-296.189	73.826	21.558	395.284	490.668	194.479	309.532
Fluctuación Deudores más Diferencias Per	-1.427.568	-314.879	-76.921	-203.570	-595.370	-109.780	-84.441	-3.066	-197.287	-792.657	-300.976	-226.107	-121.253	-648.336	-12.787	-109.601	203.042	80.653	-567.683	-1.360.340
Otros	1.630.537	55.296	52.693	193.275	301.263	325.583	106.249	174.614	606.446	907.709	82.751	108.742	160.654	352.147	86.613	131.159	192.242	410.015	762.162	1.669.871
INGRESOS NETOS POR IMPUESTOS	53.868.674	5.438.420	4.096.502	4.078.980	13.613.902	6.904.110	2.407.249	3.264.166	12.575.526	26.189.428	3.928.903	3.628.338	3.874.379	11.431.620	3.914.612	3.562.267	4.642.879	12.119.758	23.551.378	49.740.806