

**LEY DE PRESUPUESTOS AÑO 2007**  
**Partida : MINISTERIO DE AGRICULTURA**

Miles de \$

| Subtitulo | Clasificación Económica               | SUBSECRETARIA DE AGRICULTURA | OFICINA DE ESTUDIOS Y POLITICAS AGRARIAS | INSTITUTO DE DESARROLLO AGROPECUARIO | SERVICIO AGRICOLA Y GANADERO | CORPORACION NACIONAL FORESTAL | COMISION NACIONAL DE RIEGO |
|-----------|---------------------------------------|------------------------------|--|--------------------------------------|------------------------------|-------------------------------|----------------------------|
|           | <b>INGRESOS</b>                       | <b>36.140.940</b>            | <b>8.298.728</b>                         | <b>120.984.587</b>                   | <b>55.553.944</b>            | <b>32.043.584</b>             | <b>8.243.701</b>           |
| 05        | TRANSFERENCIAS CORRIENTES             | 1.494.516                    |  | 794.245                              |                              | 450.402                       |                            |
| 06        | RENTAS DE LA PROPIEDAD                |                              |  | 3.086.370                            |                              |                               |                            |
| 07        | INGRESOS DE OPERACION                 |                              | 725                                      |                                      | 23.557.153                   | 6.653.409                     | 1.066                      |
| 08        | OTROS INGRESOS CORRIENTES             | 10                           | 785                                      | 155.155                              | 423.642                      | 43.980                        | 10.777                     |
| 09        | APORTE FISCAL                         | 34.511.897                   | 8.295.212                                | 80.826.702                           | 31.021.405                   | 24.768.583                    | 8.194.472                  |
| 10        | VENTA DE ACTIVOS NO FINANCIEROS       | 5.316                        |  | 11.961                               | 33.545                       | 106.502                       | 3.262                      |
| 11        | VENTA DE ACTIVOS FINANCIEROS          |                              |  |                                      | 10                           |                               |                            |
| 12        | RECUPERACION DE PRESTAMOS             |                              |  | 35.847.329                           | 383.636                      | 10.549                        |                            |
| 15        | SALDO INICIAL DE CAJA                 | 129.201                      | 2.006                                    | 262.825                              | 134.553                      | 10.159                        | 34.124                     |
|           | <b>GASTOS</b>                         | <b>36.140.940</b>            | <b>8.298.728</b>                         | <b>120.984.587</b>                   | <b>55.553.944</b>            | <b>32.043.584</b>             | <b>8.243.701</b>           |
| 21        | GASTOS EN PERSONAL                    | 2.380.001                    | 1.776.505                                | 15.221.212                           | 28.245.208                   | 18.370.700                    | 1.609.400                  |
| 22        | BIENES Y SERVICIOS DE CONSUMO         | 613.339                      | 736.548                                  | 4.223.669                            | 8.778.476                    | 11.564.049                    | 376.922                    |
| 23        | PRESTACIONES DE SEGURIDAD SOCIAL      |                              | 107                                      |                                      | 10                           | 10                            |                            |
| 24        | TRANSFERENCIAS CORRIENTES             | 33.018.301                   | 5.557.856                                | 61.949.908                           | 16.396.852                   | 567.895                       | 1.097.427                  |
| 25        | INTEGROS AL FISCO                     |                              |  | 2.737                                | 97.863                       |                               | 1.138                      |
| 26        | OTROS GASTOS CORRIENTES               |                              |  | 1.184                                | 10                           |                               |                            |
| 29        | ADQUISICION DE ACTIVOS NO FINANCIEROS | 94.749                       | 54.401                                   | 565.582                              | 1.617.093                    | 1.020.526                     | 336.030                    |
| 30        | ADQUISICION DE ACTIVOS FINANCIEROS    |                              |  | 5.901.984                            | 10                           |                               |                            |
| 31        | INICIATIVAS DE INVERSION              | 31.050                       | 171.311                                  | 304.213                              | 418.392                      | 510.212                       | 1.144.194                  |
| 32        | PRESTAMOS                             |                              |  | 32.808.998                           |                              |                               |                            |
| 33        | TRANSFERENCIAS DE CAPITAL             |                              |  |                                      |                              |                               | 3.678.390                  |
| 34        | SERVICIO DE LA DEUDA                  | 3.500                        | 2.000                                    | 5.100                                | 30                           | 10.192                        | 200                        |