

CUADRO 6.a
EJECUCION INGRESOS TRIBUTARIOS 2010
 Millones de Pesos

	Ley de Presupuestos Aprobada	Enero	Febrero	Marzo	Primer Trimestre	Abril	Mayo	Junio	Segundo Trimestre	Primer Semestre	Julio	Agosto	Septiembre	Tercer Trimestre	Octubre	Noviembre	Diciembre	Cuarto Trimestre	Segundo Semestre	Total Año
1. Impuestos a la Renta	6.420.619	579.954	538.167	500.225	1.618.346	1.742.335	-296.152	732.525	2.178.708	3.797.055	467.635	500.766	529.010	1.497.411	505.609	582.804	680.529	1.768.942	3.266.353	7.063.408
Declaración Anual	-857.305	-50.586	-12.759	-11.524	-74.869	1.031.944	-1.013.967	-61.054	-43.078	-117.947	-68.487	-67.054	-51.704	-187.244	-39.193	-47.046	-27.063	-113.302	-300.546	-418.493
Impuestos	3.852.492	3.990	2.223	678	6.891	3.349.239	695.694	34.779	4.079.712	4.086.603	7.512	9.678	7.592	24.782	11.280	6.193	5.753	23.226	48.008	4.134.611
Sistemas de Pago	-4.709.798	-54.576	-14.982	-12.202	-81.760	-2.317.295	-1.709.661	-95.834	-4.122.789	-4.204.549	-75.999	-76.732	-59.296	-212.026	-50.472	-53.239	-32.816	-136.528	-348.554	-4.553.103
Declaración y Pago Mensual	2.826.039	233.270	206.925	183.672	623.867	332.781	270.005	422.977	1.025.763	1.649.631	179.493	171.126	191.045	541.664	191.573	210.661	282.648	684.881	1.226.545	2.876.176
Pagos Provisionales Mensuales	4.451.885	397.271	344.000	328.077	1.069.349	377.610	447.810	370.602	1.196.022	2.265.371	356.629	396.694	389.669	1.142.992	353.229	419.189	424.944	1.197.363	2.340.354	4.605.725
2. Impuesto al Valor Agregado	8.497.931	756.524	586.711	670.318	2.013.552	739.041	749.507	655.411	2.143.958	4.157.510	731.648	749.319	682.421	2.163.388	694.435	719.458	665.135	2.079.028	4.242.416	8.399.926
I.V.A. Declarado	13.195.689	1.120.315	934.293	992.796	3.047.405	1.070.209	1.115.792	1.047.619	3.233.619	6.281.024	1.095.469	1.091.555	1.053.460	3.240.484	1.085.984	1.084.471	1.125.801	3.296.255	6.536.739	12.817.763
Crédito Especial Empresas Constructoras	-221.610	-26.651	-13.321	-15.781	-55.752	-15.930	-18.075	-15.966	-49.971	-105.723	-16.991	-14.726	-16.830	-48.547	-18.706	-17.761	-21.162	-57.628	-106.175	-211.898
Devoluciones	-4.476.148	-337.141	-334.262	-306.698	-978.100	-315.238	-348.210	-376.243	-1.039.691	-2.017.790	-346.830	-327.510	-354.209	-1.028.549	-372.843	-347.252	-439.503	-1.159.599	-2.188.148	-4.205.938
3. Impuestos a Productos Específicos	1.486.086	101.138	112.913	140.371	354.422	170.228	123.653	123.277	417.158	771.580	140.955	139.771	123.781	404.507	115.030	133.579	136.510	385.119	789.626	1.561.206
Tabacos, Cigarros y Cigarrillos	615.152	52.588	49.535	48.448	150.571	58.159	48.632	100.617	207.407	357.978	52.638	53.481	42.557	148.676	48.182	46.947	45.854	140.984	289.659	647.637
Combustibles	870.934	48.550	63.379	91.923	203.851	112.069	75.022	22.660	209.751	413.602	88.317	86.290	81.225	255.832	66.848	86.632	90.656	244.135	499.967	913.568
4. Impuestos a los Actos Jurídicos	283.838	-1.812	2.802	21.427	22.417	586	32.443	17.842	50.871	73.288	21.311	15.828	16.201	53.340	26.210	22.720	21.343	70.274	123.613	196.901
5. Impuestos al Comercio Exterior	222.783	14.889	15.118	19.400	49.407	20.977	22.967	23.540	67.483	116.890	25.649	28.961	26.288	80.898	23.978	21.603	23.962	69.543	150.441	267.331
6. Otros	190.804	16.609	-2.906	30.393	44.095	-27.875	16.595	24.816	13.536	57.631	-12.588	-52.849	13.841	-51.596	58.335	-37.896	62.468	82.908	31.311	88.942
Fluctuación Deudores más Diferencias Pendientes	6.054	3.036	-12.850	-18.267	-28.081	-46.041	-1.603	10.024	-37.620	-65.701	-26.656	-72.720	-5.672	-105.048	30.426	-44.667	56.207	41.967	-63.081	-128.783
Otros	184.750	13.573	9.943	48.660	72.176	18.167	18.197	14.792	51.156	123.332	14.068	19.871	19.512	53.452	27.909	6.771	6.261	40.941	94.393	217.725
INGRESOS NETOS POR IMPUESTOS	17.102.059	1.467.301	1.252.805	1.382.133	4.102.239	2.645.292	649.012	1.577.411	4.871.715	8.973.954	1.374.610	1.381.796	1.391.542	4.147.948	1.423.597	1.442.267	1.589.948	4.455.813	8.603.760	17.577.714