

EJECUCION LEY DE PRESUPUESTOS DEL SECTOR PUBLICO 1998

ARTICULO 1°

Moneda Extranjera

Miles de dólares

| | Primer Trimestre | Segundo Trimestre | Tercer Trimestre | Cuarto Trimestre | Total Anual |
|--------------------------------|---------------------|----------------------|---------------------|---------------------|----------------|
| INGRESOS | 780,828 | 260,800 | 157,999 | -88,531 | 1,111,096 |
| OPERACION | 58,945 | 10,430 | 10,789 | 8,740 | 88,904 |
| IMPOSICIONES PREVISIONALES | 0 | 0 | 0 | 0 | 0 |
| TRIBUTARIOS NETOS | 16,075 | 26,479 | 15,724 | 0 | 58,278 |
| VENTA DE ACTIVOS | 11,814 | 0 | 1 | 0 | 11,815 |
| RECUPERACION DE PRESTAMOS | 223 | 263 | 173 | 308 | 967 |
| TRANSFERENCIAS | -736 | 3,146 | 815 | 779 | 4,004 |
| OTROS INGRESOS | 692,789 | 219,248 | 119,249 | -102,753 | 928,533 |
| ENDEUDAMIENTO | 130 | 1,231 | 11,248 | 4,395 | 17,004 |
| OPERACIONES AÑOS ANTERIORES | 1,588 | 3 | 0 | 0 | 1,591 |
| GASTOS | 152,655 | 129,652 | 101,144 | 1,072,570 | 1,456,021 |
| GASTOS EN PERSONAL | 20,917 | 23,778 | 24,790 | 34,154 | 103,639 |
| BS. Y SERV.CONSUMO | 19,820 | 27,893 | 29,246 | 60,355 | 137,314 |
| BS. Y SERV.PRODUCCION | 146 | 175 | 344 | 253 | 918 |
| PRESTACIONES PREVISIONALES | 61 | 83 | 64 | 378 | 586 |
| TRANSFERENCIAS | 22,126 | 4,275 | 10,082 | 10,242 | 46,725 |
| INV.SECTORIAL DE ASIG.REGIONAL | 0 | 0 | 0 | 0 | 0 |
| INVERSION REAL | 20,309 | 27,676 | 27,476 | 23,042 | 98,503 |
| INVERSION FINANCIERA | 12,307 | -3,134 | 1,295 | 3,149 | 13,617 |
| TRANSFERENCIAS DE CAPITAL | 6,026 | 2,857 | 25 | 2,859 | 11,767 |
| SERVICIO DE LA DEUDA | 69,646 | 122,253 | 86,324 | 1,032,393 | 1,310,616 |
| OPERACIONES AÑOS ANTERIORES | 229 | 2 | 7 | 0 | 238 |
| OTROS COMPROMISOS PENDIENTES | 1,103 | 294 | 31 | 392 | 1,820 |
| FDO.COMPENSACION INGR.COBRE | -20,035 | -76,500 | -78,540 | -94,647 | -269,722 |