

**EJECUCION LEY DE PRESUPUESTOS DEL SECTOR PUBLICO 2000  
CLASIFICACION ECONOMICA**

Moneda Nacional + Moneda Extranjera

Millones de Pesos

	Ley de Presupuestos Aprobada	Primer Trimestre	Segundo Trimestre	Tercer Trimestre	Cuarto Trimestre	Total Anual
<b>INGRESO TOTAL</b>	<b>8.937.284</b>	<b>2.509.901</b>	<b>2.237.380</b>	<b>2.019.288</b>	<b>2.353.731</b>	<b>9.120.301</b>
<b>INGRESOS CORRIENTES</b>	<b>8.753.657</b>	<b>2.465.389</b>	<b>2.208.361</b>	<b>1.980.139</b>	<b>2.311.909</b>	<b>8.965.798</b>
OPERACION	869.888	341.628	151.112	125.636	293.255	911.631
IMPOSICIONES PREVISIONALES	548.396	137.777	140.645	143.089	155.246	576.758
I.TRIBUTARIOS NETOS	6.614.411	1.755.895	1.710.192	1.529.580	1.620.391	6.616.058
INGRESOS COBRE NETOS	237.652	93.480	69.070	45.762	68.916	277.228
TRANSFERENCIAS	71.746	17.210	20.360	19.549	20.417	77.536
OTROS INGRESOS	386.725	92.293	111.128	115.032	152.420	470.872
OPERACIONES ANOS ANTERIORES	24.838	27.106	5.854	1.491	1.264	35.715
<b>INGRESOS DE CAPITAL</b>	<b>183.627</b>	<b>44.512</b>	<b>29.019</b>	<b>39.149</b>	<b>41.822</b>	<b>154.502</b>
VENTA DE ACTIVOS	26.398	11.508	2.520	7.335	6.968	28.332
RECUPERACION DE PRESTAMOS	157.229	33.004	26.499	31.813	34.854	126.171
<b>GASTO TOTAL</b>	<b>9.019.148</b>	<b>2.104.560</b>	<b>2.203.381</b>	<b>2.179.408</b>	<b>2.585.753</b>	<b>9.073.103</b>
<b>GASTOS CORRIENTES</b>	<b>7.464.180</b>	<b>1.761.480</b>	<b>1.826.062</b>	<b>1.850.183</b>	<b>2.123.777</b>	<b>7.561.502</b>
<b>GASTOS CORRIENTES SIN INTERESES DE DEUDA</b>	<b>7.356.782</b>	<b>1.732.821</b>	<b>1.797.142</b>	<b>1.827.496</b>	<b>2.019.409</b>	<b>7.376.869</b>
GASTOS EN PERSONAL	1.637.061	437.954	436.251	440.523	463.762	1.778.489
BS. Y SERV.CONSUMO Y PROD.	633.389	105.421	147.033	163.923	219.300	635.677
PRESTACIONES PREVISIONALES	2.611.004	629.732	667.196	684.455	702.576	2.683.959
-Bono de Reconocimiento	406.674	97.086	102.991	104.881	110.977	415.935
TRANSFERENCIAS	2.437.129	516.321	534.088	531.295	628.768	2.210.472
INTERESES Y GTOS. FINANC.	107.398	28.659	28.920	22.686	104.368	184.634
OTROS COMP. Y OP. ANTER.	38.200	43.393	12.574	7.300	5.004	68.271
<b>GASTOS DE CAPITAL</b>	<b>1.554.968</b>	<b>343.080</b>	<b>377.319</b>	<b>329.226</b>	<b>461.976</b>	<b>1.511.600</b>
INVERSION REAL + ISAR	876.944	192.214	207.699	185.837	321.857	907.606
INVERSION FINANCIERA	244.967	59.728	56.255	56.917	39.322	212.222
-Compra de Títulos y Valores	11.751	10.098	-1.432	2.589	-7.140	4.115
TRANSFERENCIAS DE CAPITAL	433.056	91.138	113.366	86.472	100.797	391.773
<b>SUPERAVIT O (DEFICIT) CTE.</b>	<b>1.289.477</b>	<b>703.909</b>	<b>382.299</b>	<b>129.956</b>	<b>188.132</b>	<b>1.404.296</b>
<b>SUPERAVIT O (DEFICIT) GLOBAL</b>	<b>-81.864</b>	<b>405.342</b>	<b>33.999</b>	<b>-160.121</b>	<b>-232.022</b>	<b>47.198</b>
<b>GASTO TOTAL CON EFECTO MACROECONOMICO</b>	<b>8.493.325</b>	<b>1.968.717</b>	<b>2.072.902</b>	<b>2.049.251</b>	<b>2.377.548</b>	<b>8.468.419</b>
<b>AMORTIZACIONES DE DEUDA</b>	<b>220.133</b>	<b>34.405</b>	<b>63.950</b>	<b>48.531</b>	<b>72.474</b>	<b>219.360</b>